Bob Dixon
Presiding Commissioner

Harold Bengsch

1st District Commissioner

John C. Russell 2nd District Commissioner



Shane Schoeller Clerk of the Commission

Christopher J. Coulter, AICP County Administrator

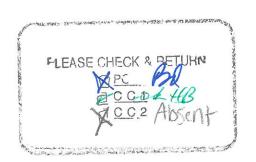
> Megan Applegate Executive Assistant

COUNTY COMMISSION

Greene County, Missouri (417) 868-4112

Greene County Commission Commission Briefing Minutes

Tuesday, November 12, 2019 08:45 AM Historic Courthouse Room 212 940 N Boonville



Attendees: Bob Dixon, Harold Bengsch, Chris Coulter, Megan Applegate, Cindy Stein, Justin Hill, Jeff Basham, Major Royce Denny, Major Phil Corcoran, Amanda Corcoran, Mailyn Jeffries, Kevin Barnes, Rob Rigdon, Jeff Scott, Tina Phillips, and Mike Cagle

Informational Items

(EX1)Budget: Budget Officer Jeff Scott provided the Commission with a hand out titled 2020 bundle. Scott highlighted the hand out.

Human Resources: Director Mailyn Jeffries is working with the Juvenile office to make sure the staff is in compliance of the juvenile office standards. Jeffries reminded the commission that the MPR board meeting is tomorrow.

Chris Coulter: Provided a brief update on Patriot Place. Coulter also reminded Commission that next week begins departmental budget meetings.

Items for Consideration and Action by the Commission

Family Justice Center Renovation Budget Plan, Prosecuting Attorney: Dan Patterson explained that because the Family Justice Center did not receive the VOCA Grant funds they are working to bring the cost of the renovation down and find alternate funding. Discussion among the Commission, Dan Patterson and Budget officer Jeff Scott ensued about alternate funding options. Commissioner Harold Bengsch moved to table the Family Justice Center renovation budget plan. Commissioner Bob Dixon seconded the motion and it passed unanimously. Yes: Dixon and Bengsch. No: none. Abstain: none Absent: Russell.

Other:

With no other business the meeting was adjourned.

Cox Medical Tower • 1443 North Robberson Avenue, 10th Floor • Springfield, Missouri 65802 Mailing Address 940 Boonville Avenue • Springfield, Missouri 65802 www.greenecountymo.gov

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Greene County Commission Commission Briefing Agenda

Tuesday, November 12, 2019 08:45 AM Historic Courthouse Room 212 940 N Boonville

Informational Items Budget Human Resources Chris Coulter Donna Barton

<u>Items for Consideration and Action by the Commission</u>
Family Justice Center Renovation Budget Plan, Prosecuting Attorney

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Fund 101

*			2020 BUNDLE		
d	Dept Prosecuting Attorney	Category Expert Witness	Items Base	Requested 1,476.63	Dept Total 1,476.63
	Title IV-D	Training & Meetings	Mileage for court/meet parties in C & T counties MCSEA (includes CLE for APAs) Postage	400 1,500 45	1,945.00
	Sheriff	Staff Training	MO Sheriff's Assoc. membership dues (Annual)	2,000	2,000
	Jail	Prisoner Transfer	Prisoner Transfer - Base	1,000	1,000
	Auditor		Auditors Association - Staff Character First GGOB Gathering Star 12 All Access Pass	300 120 1,281 299	2,000
	County Clerk	Office Supplies	Base	400	400
	Archives	Training & Meetings Dues/Subscriptions	Base Base Smoke Detectors	1,000 500 500	2,000
	Public Admin	Office Supplies/Cap	Latop (3) Standing desktop Stands	1,700 300	2,000
	Budget Office	Office Supplies	Base 6 - 27" Monitors Monitor Stand	1,000 960 40	2,000
	Human Resources	Legal Counsel		2,000	2,000
	Purchasing		MAPP & MACPP conferences Good Morning Springfield Base	500 210 1,290	2,000
	Pre-Trial	Office Supplies	Base	225	225
	Medical Examiner	Contract Pathologist	Outside Autopsy Service	2,000	2,000
	OEM	Exercises Public Education Dues/Subscriptions	Base Base Base	500.00 630.00 169.00	1,299
	County Admin	Dues/Subscriptions	Nat'l Assn of County Administrators	175	175
	Resource Mgmt	Safety Supplies	Base	500	500
	Building Operations	Elevator Maintenance Office Supplies Janitor Supplies Janitor Supplies	Base Base Historic Courthouse Morgue	1,000 500 400 100	2,000
	Commission	Legal	Base	2,000	2,000
	18			[27,020.63