Bob Dixon

Presiding Commissioner

Rusty MacLachlan

1st District Commissioner

John C. Russell 2nd District Commissioner



Shane Schoeller Clerk of the Commission

Christopher J. Coulter, AICP

County Administrator

Megan Applegate Executive Assistant

COUNTY COMMISSION

Greene County, Missouri (417) 868-4112

Greene County Commission Commission Briefing Minutes

Tuesday, November 28, 2023 9:15 AM Commission Conference Room 1443 N. Robberson, 10th Floor PLEASE CHECK & RETURN

PC Suly

**Meeting Information

Meeting link: https://gcmo.webex.com/join/mapplegate Access code: 2499 501 7983

More ways to join

Join by phone: +1-415-655-0001 Access code: 2499 501 7983

Attendees: Bob Dixon, Rusty MacLachlan, John Russell, Chris Coulter, Aubrey Lee, Robert Jehle, Shane Schoeller, Michael Allen and Randy Foster.

<u>Teleconference Attendees:</u> Jeff Bassham, Jim Arnott, Allen Icet, Jeff Scott, Andrea Stewart, Justin Hill, Cindy Stein, Jamie Willis, Mailyn Jeffries, Mike Cagle, Jeff Scott, Allen Criger, Brent Johnson, Cheryl Dawson-Spaulding and Royce Denny.

Informational Items

Budget- Jeff Scott

Budget 2024 Departmental Meetings

Human Resources-Mailyn Jeffries

- Insurance Update
- Great River Walk (GRW) 10-week steps challenge

Prosecuting Attorney- Jamie Willis

- Serving Report
- ARPA Grant Update

Chris Coulter

• Upcoming Meetings

Public Information Office- Robert Jehle

Social Media Update

Items for Consideration and Action by the Commission

Discussion and Possible Vote: Proposed Precinct Boundary Changes, Clerk Commissioner Russell moved to approve the Proposed Precinct Boundary Changes. Commissioner MacLachlan seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

Discussion and Possible Vote: Approval of the FY24 CIIEG Application, Sheriff Commissioner MacLachlan moved to approve the FY24 CIIEG Application. Commissioner Russell seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

Discussion and Possible Vote: Approval of the Workzone Program Order, Sheriff Commissioner Russell moved to approve the Workzone Program Order. Commissioner MacLachlan seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

Discussion and Possible Vote: ARPA Reimbursement Requests (Regional Broadband Initiative), Budget

Commissioner MacLachlan moved to approve the ARPA Reimbursement Requests for Regional Broadband Initiative. Commissioner Russell seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

Discussion and Possible Vote: Partial ARPA Reimbursement Request (Family Justice Center), Budget

Commissioner Russell moved to approve the Partial ARPA Reimbursement Request for Family Justice Center. Commissioner MacLachlan seconded the motion and it passed. Yes: Dixon, MacLachlan and Russell.

Other:

With no other business the meeting was adjourned.

Bob Dixon Presiding Commissioner

Rusty MacLachlan

1st District Commissioner

John C. Russell 2nd District Commissioner



Shane Schoeller Clerk of the Commission

Christopher J. Coulter, AICP County Administrator

> Megan Applegate Executive Assistant

COUNTY COMMISSION

Greene County, Missouri (417) 868-4112

Greene County Commission Commission Briefing Agenda

Tuesday, November 28, 2023 9:15 AM Commission Conference Room 1443 N. Robberson, 10th Floor

**Meeting Information

Meeting link: https://gcmo.webex.com/join/mapplegate Access code: 2499 501 7983

More ways to join

Jain by phone: +1-415-655-0001 Access code; 2499 501 7983

Informational Items

Budget Human Resources

Prosecuting Attorney

Chris Coulter

Public Information Office

Items for Consideration and Action by the Commission

Discussion and Possible Vote: Proposed Precinct Boundary Changes, Clerk

Discussion and Possible Vote: Approval of the FY24 CIIEG Application, Sheriff

Discussion and Possible Vote: Approval of the Workzone Program Order, Sheriff

Discussion and Possible Vote: ARPA Reimbursement Requests (Regional Broadband Initiative), Budget

Discussion and Possible Vote: Partial ARPA Reimbursement Request (Family Justice Center), Budget

Other:

Revised on 11/27/2023 @ 9:05 AM

ORDER of the GREENE COUNTY COMMISSION

Date Issued: November 28, 2023

Subject: Redistricting Precinct Analysis

Text: The Greene County Commission hereby approves precinct line boundary adjustments to the following precincts per the attached report:

- 11 Move the area of 1st Campbell 135 and 1st Campbell 136 into precinct 11. Move the area of Clay C 136 into precinct 11.
- 27-C Move the area of 3rd N Campbell A 132 into precinct 27-C. Move the area of 27-C 130 into 36-A.
- 29-A Move the area within 1st N Campbell 135 into 29-A.
 Create a new precinct, 29-D with 29-A 132.
- 29-B Move the area within 1st N Campbell 135 into 29-B. Create a new precinct, 29-D with 29-B 132.
- 30-B Move 30-B 132 into 22-C.
- 39-B Move the area within 39-B south of James River into East Clay A.
- 42-B Move the area of 42-B 134 into Wilson CW.
- Battlefield A Move the areas within Battlefield B that are encompassed by Battlefield A into Battlefield A. Move the area within Battlefield B northwest of Battlefield A into Battlefield A. Create precinct Battlefield C for voters that reside in City of Battlefield – Ward 1 and Republic R-3 School District.
- Cherokee Create a new precinct, Cherokee B with the area inside State Senate District 20. Rename the area inside State Senate District 30 to Cherokee A.
- Murray Create a new precinct, Murray B with the area inside City
 of Willard Ward 2 and Ward 3 and the unincorporated area east
 of Willard. Rename the area inside City of Willard Ward and the
 unincorporated area west of the City to Murray A.

- North Republic Create a new precinct, North Republic B with the area inside City of Republic Ward 1 inside current precinct North Republic and Brookline and center area encompassed by City of Republic Ward 1. Rename the remaining portion of the precinct North Republic to North Republic A.
- Wilson A Move the area inside Wilson A 133/30 to 42-B.

Done this 28th day of November, 2023.

Bob Dixon, Presiding Commissioner

Rusty MacLachlan, Assoc. Commissioner, Dist I

John CRussey, Assoc. Commissioner, Dist II



October 25, 2023

Presented by: Greene County Clerk's Office

INTRODUCTION

With the delayed release of the 2020 US Census Data, the Greene County Clerk's Office had approximately 6 weeks to audit and complete a street-by-street adjustment and analysis for each of the newly-drawn state representative and state senate districts. The congressional district did not change for Greene County.

To conclude the redistricting process, the Greene County Clerk's Office must evaluate and then, submit any precinct boundary line adjustments as a proposal to the Greene County Commission.

This report presents the following proposed precinct boundary line adjustments to the Greene County Commission, based off of the 2020 US Census:

- 11
- 27-C
- 29-A
- 29-B
- 30-B
- 39-B
- 42-B
- Battlefield A
- Cherokee
- Murray
- North Republic
- Wilson A



11

The Greene County Clerk's Office presents the following precinct line boundary adjustments for precinct 11.

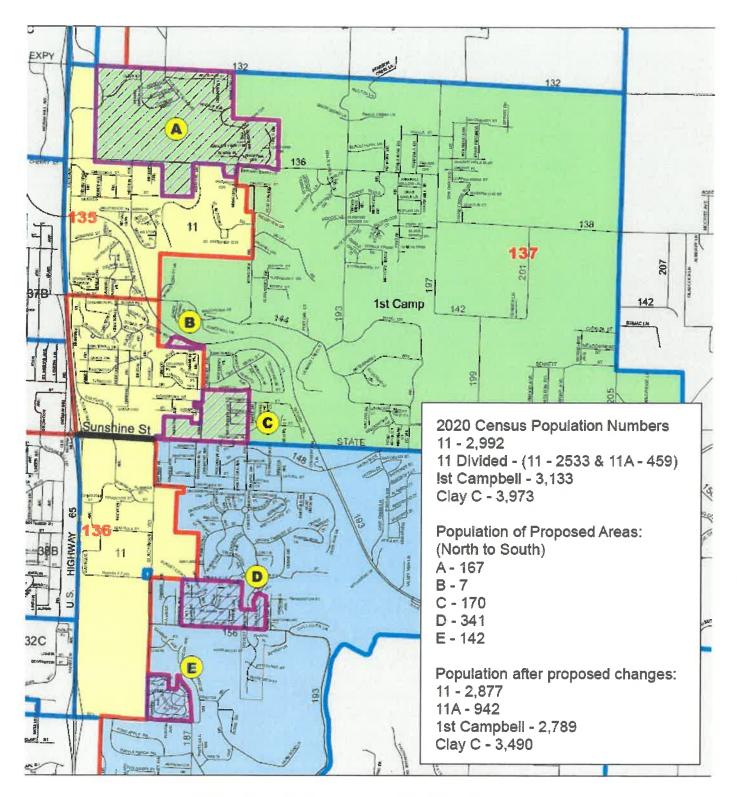
Precinct 11 currently contains two legislative districts, State Representative District 135 and State Representative District 136. The neighboring precincts of 1st Campbell and Clay C contain small portions of State Representative District 136.

The office proposes moving the areas within 1st Campbell that are inside the State Representative District 135 and State Representative District 136 to precinct 11. This will allow for 1st Campbell to now only contain one state representative district (137) instead of three state representative districts.

The office also proposes moving the area within Clay C that is inside the State Representative District 136 into precinct 11. This will allow for Clay C to now only contain one state representative district (137) instead of two state representative districts.

These adjustments will help precinct boundary lines more appropriately mirror legislative district boundary lines. In addition, these adjustments will also assist in eliminating additional ballot styles being created and deployed to polling locations.

- Move the area of 1st Campbell 135 and 1st Campbell 136 into precinct 11.
- Move the area of Clay C 136 into precinct 11.



PROPOSED ADJUSTMENTS - 11

27-C

The Greene County Clerk's Office presents the following precinct line boundary adjustments for precinct 27-C.

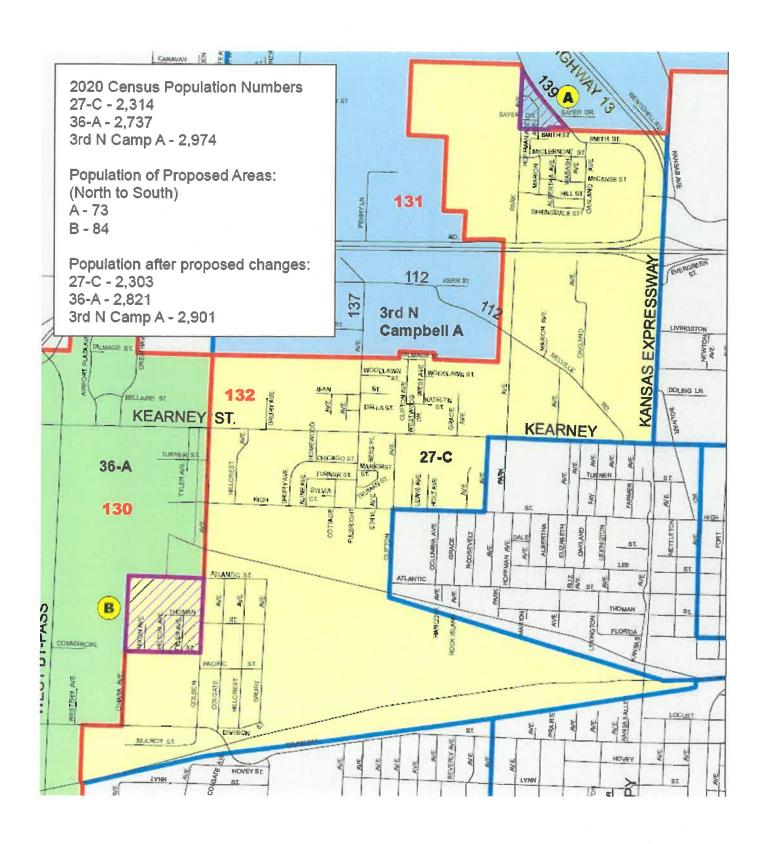
Precinct 27-C currently contains two legislative districts, State Representative District 130 and State Representative District 132. The neighboring precinct of 3rd N Campbell A contains a small portion State Representative District 132, with the majority of the precinct being within the State Representative District 131. The neighboring precinct of 36-A contains the State Representative District 130.

The office proposes moving the area within 3rd N Campbell A that is inside the State Representative District 132 to precinct 27-C. This will allow for 3rd N Campbell A to now only contain one state representative district (131) instead of two state representative districts.

The office also proposes moving the area within 27-C that is inside the State Representative District 130 into precinct 36A. This will allow for 27-C to now only contain one state representative district (132) instead of two state representative districts.

These adjustments will help precinct boundary lines more appropriately mirror legislative district boundary lines. In addition, these adjustments will also assist in eliminating additional ballot styles being created and deployed to polling locations.

- Move the area of 3rd N Campbell A 132 into precinct 27-C.
- Move the area of 27-C 130 into 36-A.



29-A

The Greene County Clerk's Office presents the following precinct line boundary adjustments for precinct 29-A.

Precinct 29-A currently contains two legislative districts, State Representative District 132 and State Representative District 135. The neighboring precinct of 1st N Campbell contains a small portion State Representative District 135, with the majority of the precinct being within the State Representative District 131 or State Representative District 137.

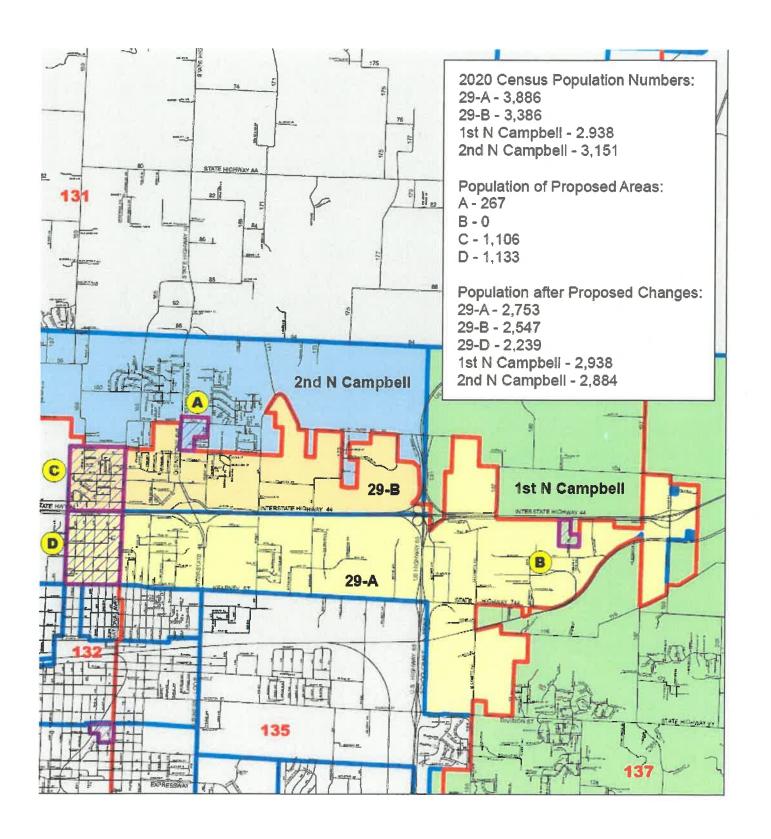
The office proposes moving the area within 1st N Campbell that is inside the State Representative District 135 to precinct 29-A. This will allow for 1st N Campbell to now only contain two state representative district (131 and 137) instead of three state representative districts.

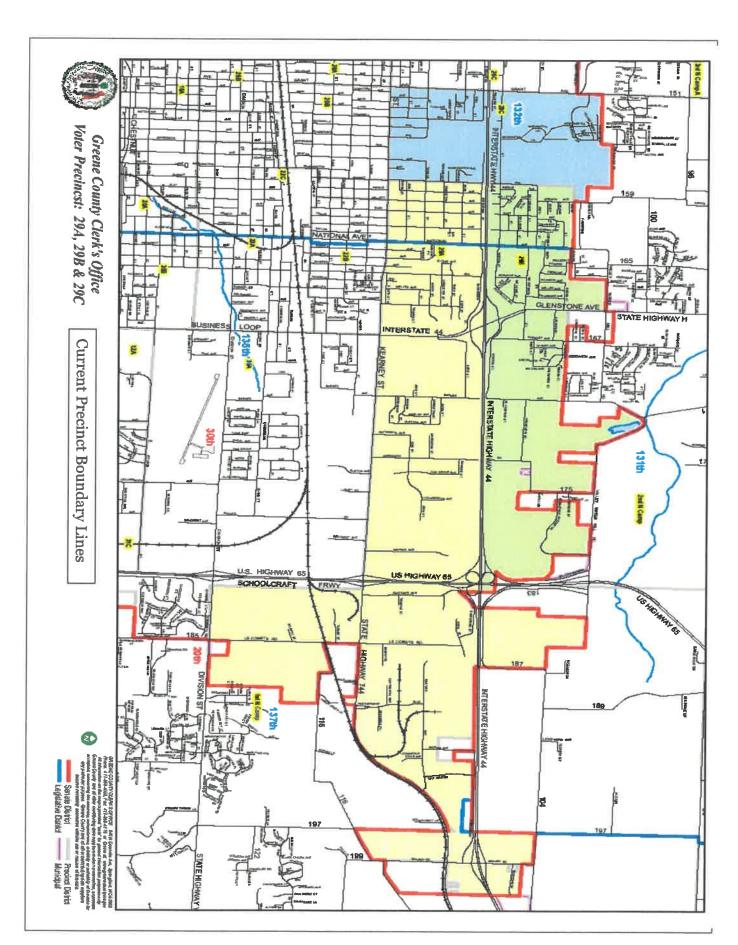
Based of the 2020 Census numbers, the Greene County Clerk's Office also proposes moving the area within 29-A that is inside the State Representative District 132 into a new precinct 29-D. This will be in conjunction with the area within 29-B that is inside the State Representative District 132 into the same new precinct 29-D.

These adjustments will help precinct boundary lines more appropriately mirror legislative district boundary lines. In addition, these adjustments will also assist in eliminating additional ballot styles being created and deployed to polling locations.

The creation of 29-D will allow for the County Clerk's Office to locate new polling location for precincts 29-C and 29-D and alleviate wait times and travel distance for the voters that reside within these areas.

- Move the area within 1st N Campbell 135 into 29-A.
- Create a new precinct, 29-D with 29-A 132.





The Greene County Clerk's Office presents the following precinct line boundary adjustments for precinct 29-B.

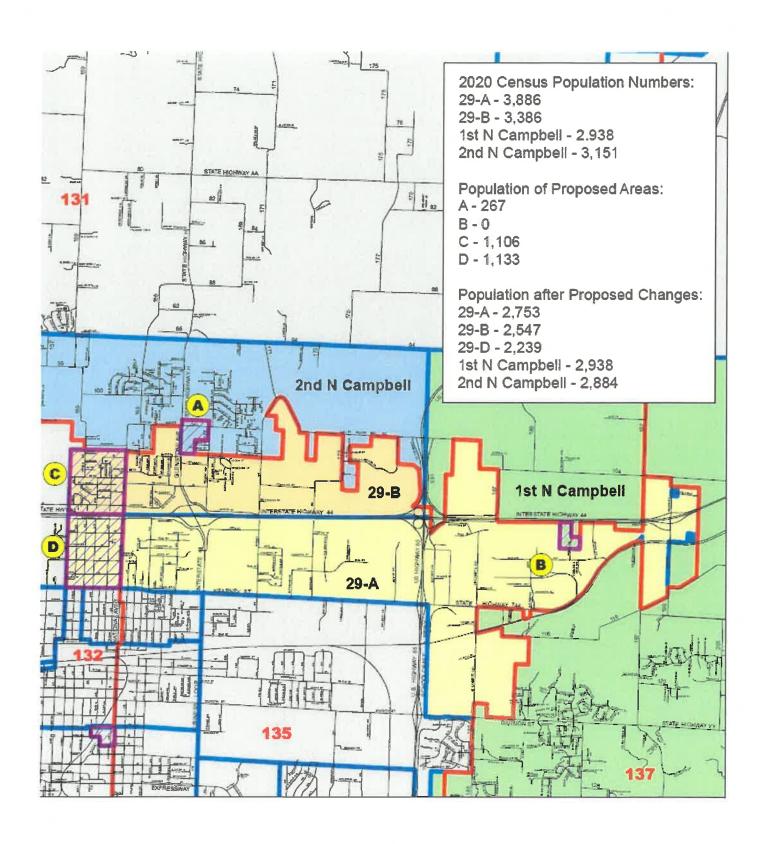
Precinct 29-B currently contains two legislative districts, State Representative District 132 and State Representative District 135. The neighboring precinct of 2nd N Campbell contains a small portion State Representative District 135, with the majority of the precinct being within the State Representative District 131.

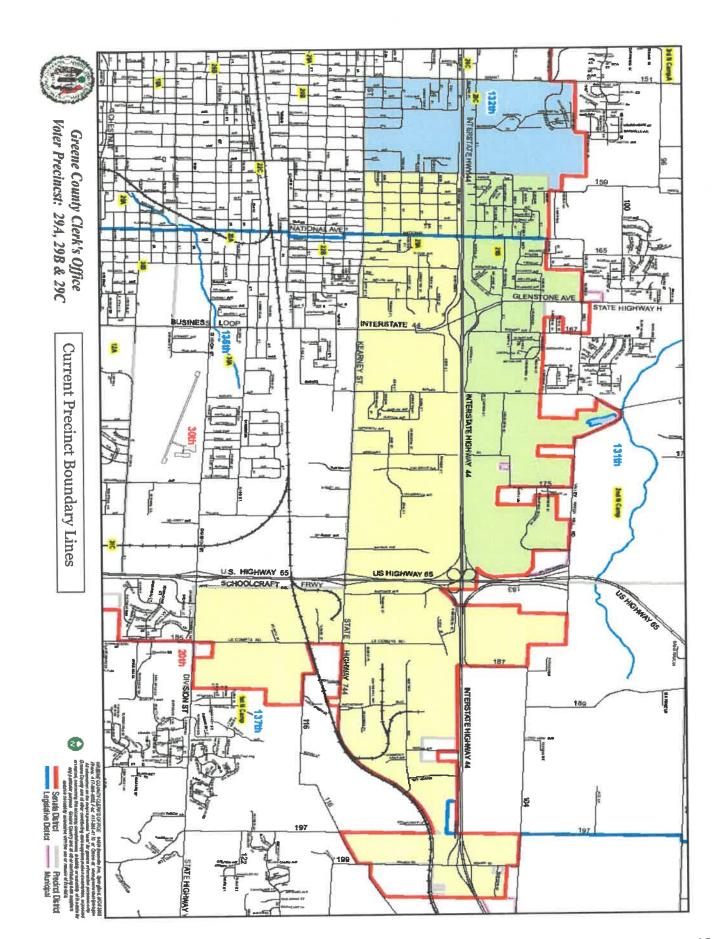
The office proposes moving the area within 2^{nd} N Campbell that is inside the State Representative District 135 to precinct 29-B. This will allow for 2^{nd} N Campbell to now only contain one state representative district (131) instead of two state representative districts.

Based of the 2020 Census numbers, the Greene County Clerk's Office also proposes moving the area within 29-B that is inside the State Representative District 132 into a new precinct 29-D. This will be in conjunction with the area within 29-A that is inside the State Representative District 132 into the same new precinct 29-D.

These adjustments will help precinct boundary lines more appropriately mirror legislative district boundary lines. In addition, these adjustments will also assist in eliminating additional ballot styles being created and deployed to polling locations. The creation of 29-D will allow for the County Clerk's Office to locate new polling location for precincts 29-C and 29-D and alleviate wait times and travel distance for the voters that reside within these areas.

- Move the area within 1st N Campbell 135 into 29-B.
- Create a new precinct, 29-D with 29-B-132.





The Greene County Clerk's Office presents the following precinct line boundary adjustment for precinct 30-B.

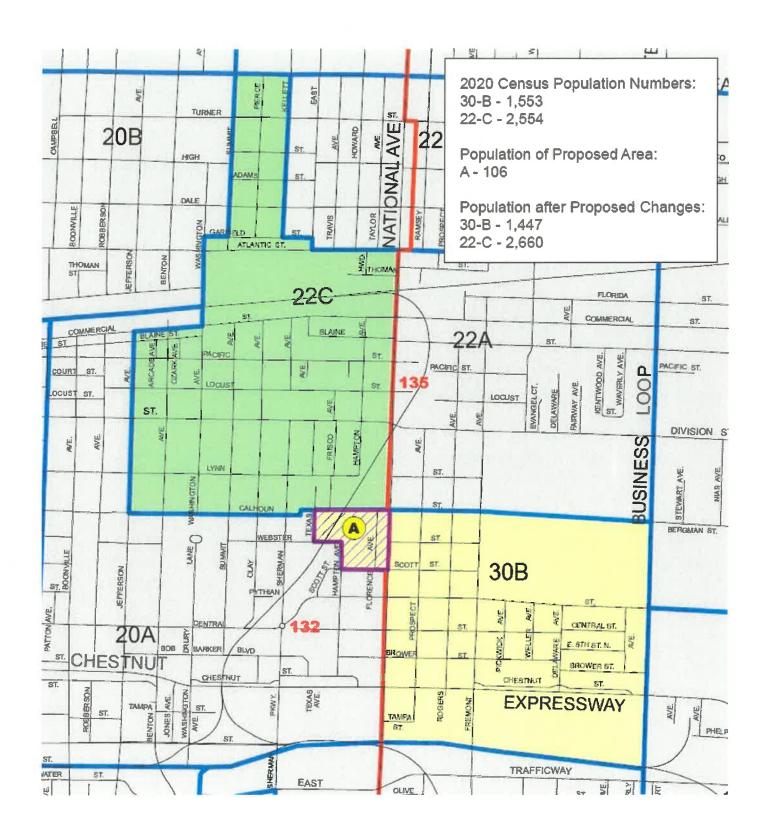
Precinct 30-B currently contains two legislative districts, a small portion of State Representative District 132, with the majority of the precinct being within the State Representative District 135. The neighboring precinct of 22-C contains State Representative District 132.

The office proposes moving the area within 30-B that is inside the State Representative District 132 to precinct 22-C. This will allow for 30-B to now only contain one state representative district (135) instead of two state representative districts.

These adjustments will help precinct boundary lines more appropriately mirror legislative district boundary lines. In addition, these adjustments will also assist in eliminating additional ballot styles being created and deployed to polling locations.

ACTION:

Move 30-B – 132 into 22-C.



The Greene County Clerk's Office presents the following precinct line boundary adjustment for precinct 39-B.

Precinct 39-B currently contains the area of Springfield outlined by Lone Pine Ave, Battlefield Rd, a section just east of Schoolcraft Freeway (65) to Lake Springfield. 39-B then extends with just U.S. Highway 65 and finally, expanding to include a portion of the Millwood neighborhood to the east and a small portion of City of Springfield to the West.

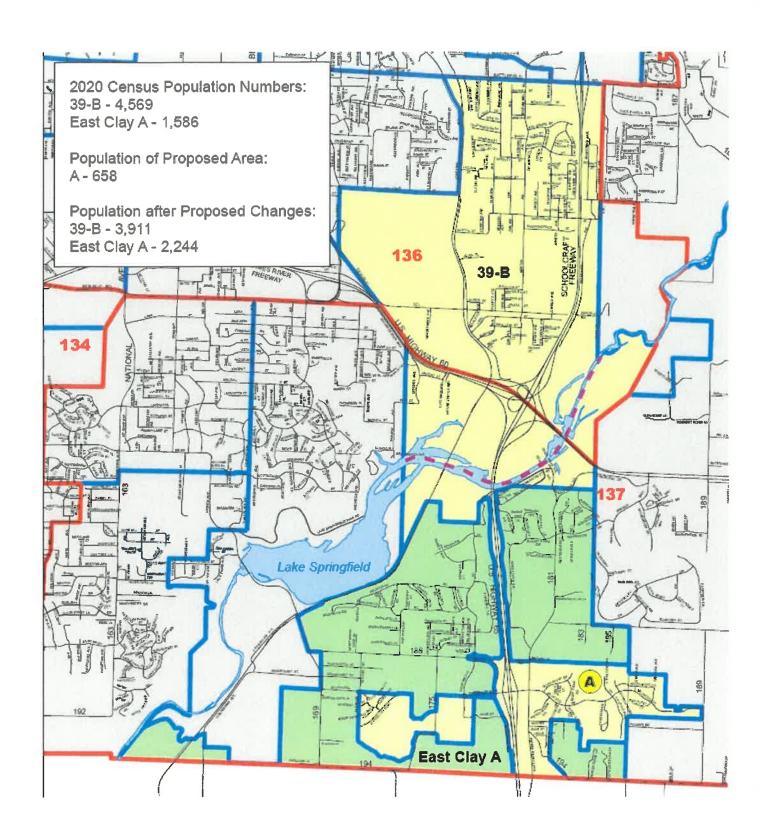
The voters in the southern portion of 39-B must currently commute through the East Clay A precinct to access the 39-B assigned polling location (approximately 6 miles). The southern portion of 39-B is encompassed entirely by the precinct East Clay A.

The office proposes moving the southern area (south of James River) within 39-B to precinct East Clay A. This will allow for voters in the affected areas to have greater access to their assigned polling location.

These adjustments will help precinct boundary lines more appropriately be drawn, alleviate wait times, and travel distance for the voters that reside within these areas.

ACTION:

• Move the area within 39-B south of James River into East Clay A.



The Greene County Clerk's Office presents the following precinct line boundary adjustment for precinct 42-B.

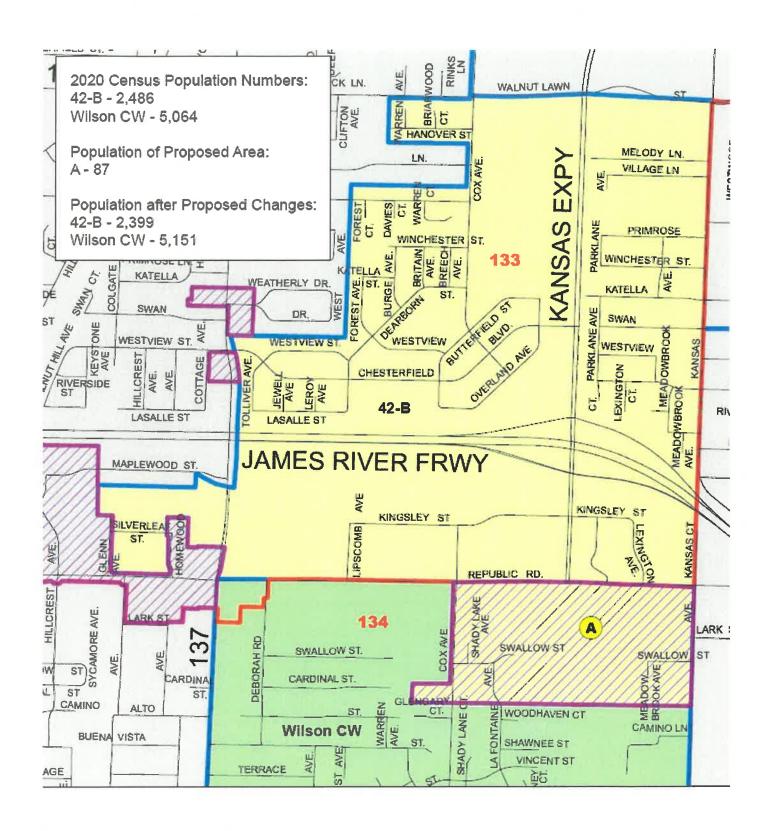
Precinct 42-B currently contains two legislative districts, State Representative District 133 and a small portion of State Representative District 134. The neighboring precinct of Wilson CW contains both State Representative District 133 and State Representative District 134.

The office proposes moving the area within 42-B that is inside the State Representative District 134 to precinct Wilson CW. This will allow for 42-B to now only contain one state representative district (133) instead of two state representative districts.

These adjustments will help precinct boundary lines more appropriately mirror legislative district boundary lines. In addition, these adjustments will also assist in eliminating additional ballot styles being created and deployed to polling locations.

ACTION:

• Move the area of 42-B - 134 into Wilson CW.



Battlefield A

The Greene County Clerk's Office presents the following precinct line boundary adjustments for precinct Battlefield A.

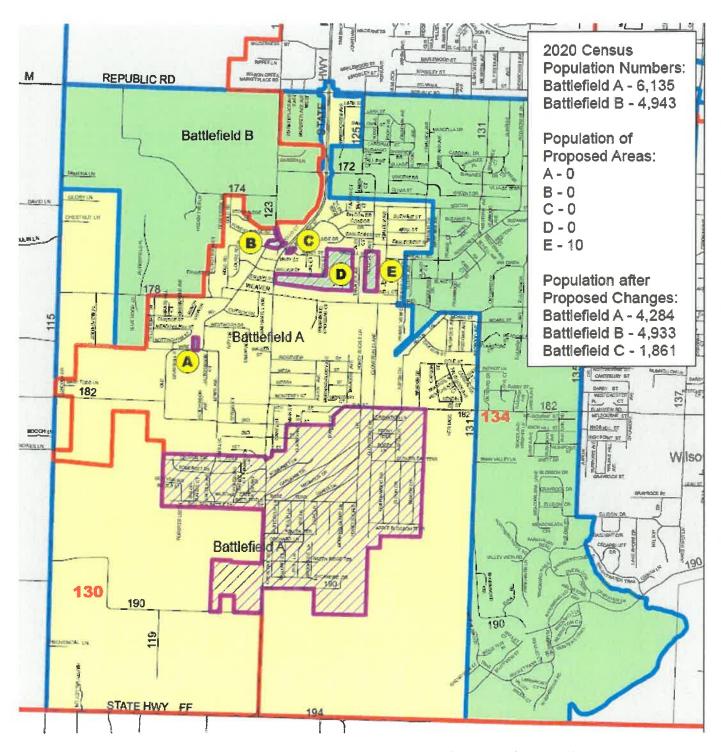
Precinct Battlefield A is currently drawn to outline the City of Battlefield. However, since the past precinct boundary line adjustments, the City of Battlefield has annexed additional areas outside of the current precinct boundary lines. Specific examples include areas of the precinct Battlefield B are completely encompassing Battlefield A. Additionally, the voters within the area within Battlefield B northwest of Battlefield A, must traverse through Battlefield A to access their Battlefield B assigned polling location.

The office proposes moving the areas within Battlefield B to the northwest of Battlefield A and the areas within Battlefield B that are encompassed by Battlefield A to be moved to Battlefield A.

The office also proposes the creation of a new precinct, Battlefield C with the area that is within Battlefield A inside of the City of Battlefield – Ward 1 and Republic R-3 School District. This is due to the increased population growth and estimated election turnout.

These adjustments will help precinct boundary lines more appropriately be drawn, alleviate wait times, and travel distance for the voters that reside within these areas. The creation of Battlefield C will also allow for the County Clerk's Office to locate new polling location.

- Move the areas within Battlefield B that are encompassed by Battlefield A into Battlefield A.
- Move the area within Battlefield B northwest of Battlefield A into Battlefield A.
- Create precinct Battlefield C for voters that reside in City of Battlefield –
 Ward 1 and Republic R-3 School District.



Note: According to the 2020 U.S. Census data, the population of Proposed Area A is zero. However, there is a single-family residence here (5145 S Old Wire Rd). This house was annexed into the City of Battlefield in 2020.

Cherokee

The Greene County Clerk's Office presents the following precinct line boundary adjustments for precinct Cherokee.

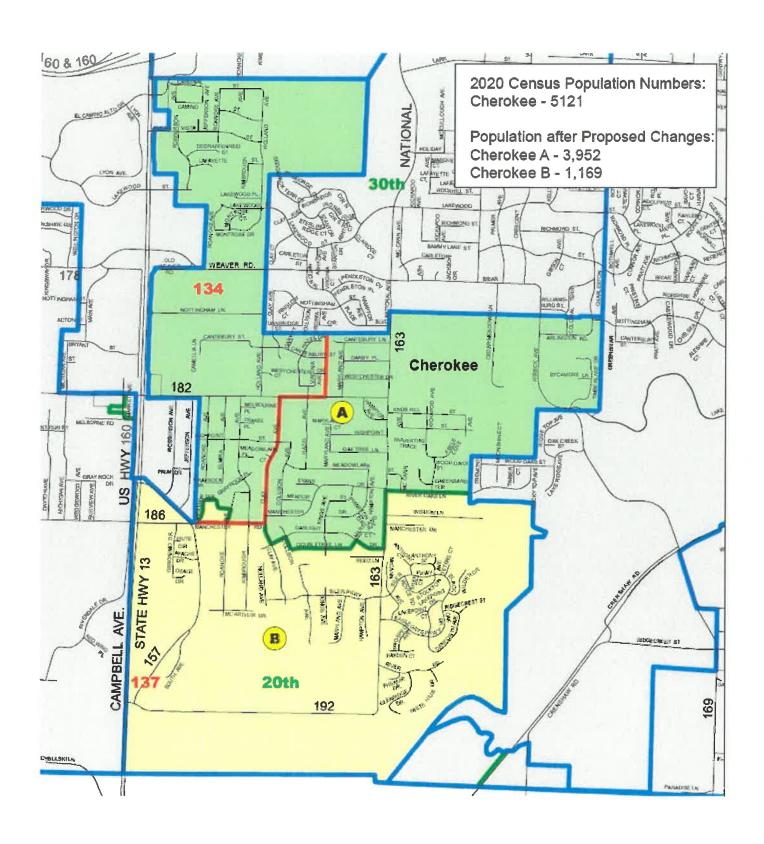
Precinct Cherokee was one precinct that was most affected by the state senate and state representative redistricting. Cherokee now contains State Representative District 134, State District 137, State Senate District 20 and State Senate District 30.

The office proposes creating a new precinct, Cherokee B with the area within Cherokee that is inside state district 20. The remaining portion of Cherokee will be renamed to Cherokee A. Cherokee A will consist of the area inside of state district 30.

These adjustments will help precinct boundary lines more appropriately mirror legislative district boundary lines.

The creation of Cherokee B will also allow for the County Clerk's Office to locate new polling location, which will also assist in eliminating additional ballot styles being created and deployed to polling locations and alleviate wait times on Election Day.

- Create a new precinct, Cherokee B with the area inside State Senate District 20.
- Rename the area inside State Senate District 30 to Cherokee A.



Murray

The Greene County Clerk's Office presents the following precinct line boundary adjustments for precinct Murray.

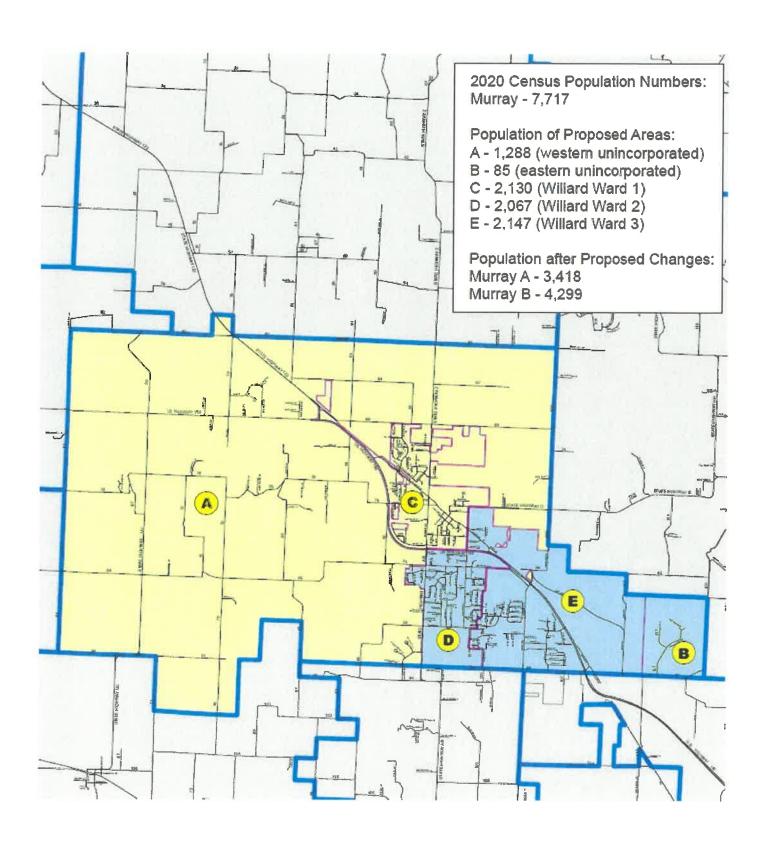
Precinct Murray currently contains the City of Willard and portions of unincorporated Greene County surrounding the City of Willard.

Due to the increased population of the area, the office proposes creating a new precinct, Murray B with the area within Murray that is inside of City of Willard in Ward 2 and Ward 3. Murray B will also include the unincorporated area east of the City of Willard.

The remaining portion of Cherokee will be renamed to Murray. Murray A will consist of the area inside of the City of Willard in Ward 1 and the unincorporated area west of the City of Willard.

The creation of Murray B will also allow for the County Clerk's Office to locate new polling location, which will also assist in eliminating additional ballot styles being created and deployed to polling locations and alleviate wait times on Election Day.

- Create a new precinct, Murray B with the area inside City of Willard Ward 2 and Ward 3 and the unincorporated area east of Willard.
- Rename the area inside City of Willard Ward and the unincorporated area west of the City to Murray A.



North Republic

The Greene County Clerk's Office presents the following precinct line boundary adjustments for precinct North Republic.

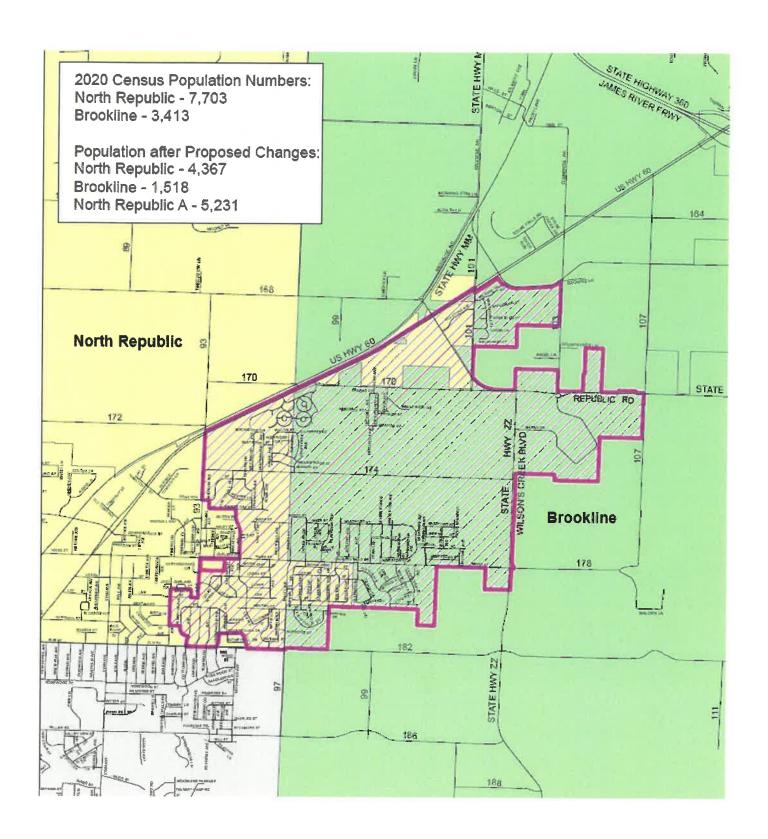
Precinct North Republic currently contains the City of Republic inside Ward 1 and portions of unincorporated Greene County outside the City of Republic.

Due to the increased population of the area, the office proposes creating a new precinct, North Republic B with the areas within precinct North Republic and precinct Brookline that are inside of City of Republic in Ward 1. North Republic B will also include the unincorporated area in between precinct North Republic and precinct Brookline.

The remaining portion of North Republic will be renamed to North Republic A.

The creation of North Republic B will allow for the County Clerk's Office to locate new polling location and alleviate wait times and travel distance for the voters that reside within these areas. The creation of North Republic B will also assist in eliminating additional ballot styles being created and deployed to polling locations.

- Create a new precinct, North Republic B with the area inside City of Republic – Ward 1 inside current precinct North Republic and Brookline and center area encompassed by City of Republic – Ward 1.
- Rename the remaining portion of the precinct North Republic to North Republic A.



Wilson A

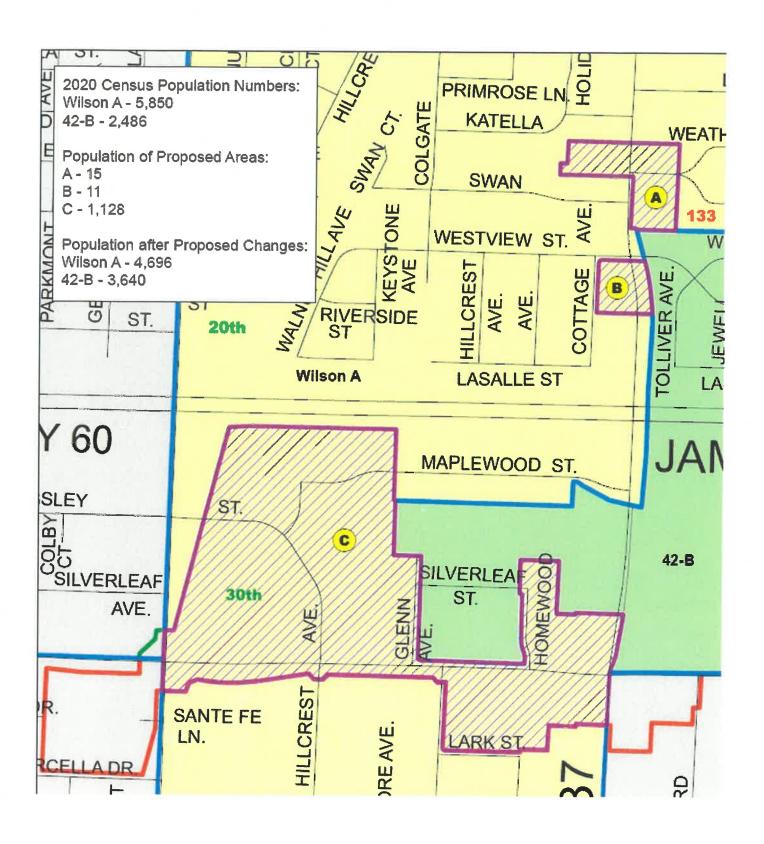
The Greene County Clerk's Office presents the following precinct line boundary adjustments for precinct Wilson A.

Precinct Wilson A currently contains two legislative districts, State Representative District 133 and State Representative District 134. State Representative District 133 spans over both State Senate District 20 and State Senate District 30, creating additional splits within Wilson A. The neighboring precinct of 42-B currently contains two legislative districts, State Representative District 133 and a small portion of State Representative District 134.

The office proposes moving the area within Wilson A that is inside the State Representative District 133 that is inside State Senate District 30 to precinct 42-B. This will allow for Wilson A to now only contain one state representative district (134) instead of two state representative districts.

ACTION:

• Move the area inside Wilson A - 133/30 to 42-B.



Greene County Clerk's Office

417-868-4055 vote.greenecountymo.gov



In order to be considered eligible for funding, the correct Authorized Official must be designated and have knowledge of the certified assurances associated with this funding opportunity.

If the incorrect Authorized Official is listed in #F2 of the application, the application will be deemed ineligible for funding.

The Authorized Official is the individual who has the authority to legally bind the applicant into a contract and is generally the applicants elected or appointed chief executive. For example:

If the applicant agency is a city, the Mayor or City Administrator shall be the Authorized Official

If the applicant agency is a county, the Presiding County Commissioner or County Executive shall be the Authorized Official

If the applicant agency is a State Department, the Director shall be the Authorized Official

If the applicant agency is a college/university, the President shall be the Authorized Official

If the applicant agency is a nonprofit, the Board Chair/President shall be the Authorized Official, this includes Fire Protection Districts.

If the applicant agency is a Regional Planning Commission (RPC) or Council of Government (COG), the Executive Director shall be the Authorized Official

If the applicant agency is a special district, such as Fire Protection District or Ambulance District, the Board Chair/President shall be the Authorized Official

If the applicant agency is a school district, the Superintendent or School Board President shall be the Authorized Official

If a designee is being utilized to authorize the application, the Missouri Department of Public Safety (DPS) reserves the right to request documentation

that indicates the designee has the authority to legally bind the applicant into a contract in lieu of the Authorized Official at the time of application submission.

If the Authorized Official has a different title, than those listed above, official documentation naming that position as the Authorized Official for your agency must be included in the application attachments or your application will not be considered for funding

**The above list is not an all-inclusive list. If your agency does not fall into the above listed categories, or if you are unsure of who the Authorized Official is for your agency,

please contact the Missouri Department of Public Safety (DPS)/Office of Homeland Security (OHS)

F2. Authorized Official Name and Title:

F3. Name and Title of person completing this application:

F4. By checking this box, I certify I have read and understand that the correct Authorized Official MUST be designated on this form in order to be eligible for funding.

F5. Date

Mr Bob Dixo

Presiding Commissioner

Radio Interoperability

Refer to the Radio Interoperability Guidelines for reference to a list of radios certified as meeting the P25 standard by the Missouri Department of Public Safety, and certified to operate on the MOSWIN by the manufacturer.

1. Are you applying for interoperable communications

2. Are you applying for a mobile radio(s) (vehicle dash mounted, remote mount or base station)?

No

Yes

3. Are you applying for a portable radio(s) (handheld)? Yes

3.a Eligible portable radios are listed in the dropdown menu. Please select the model you are applying for:

Motorola APX8000



Highway Safety and Traffic 830 MoDOT Drive P. O. Box 270 Jefferson City, Missouri 65102

Missouri Department of Transportation

Patrick K. McKenna, Director

573.751.4161 Fax: 573.634.5977 1.800.800.2358

November 7, 2023

Greene County Sheriff's Office Ms. Kimberli Hughes 5100 West Division St. Springfield, MO 65802

Dear Ms. Hughes:

Enclosed is a FY2024 Work Zone Program Order #3 for Program Order Number GWZER01Z between the Missouri Highways and Transportation Commission (MHTC) and your agency for enforcement to be conducted in designated Missouri Department of Transportation (MoDOT) Work Zones.

The FY2024 Work Zone Program Order #3 for Program Order Number <u>GWZER01Z</u> is being increased by \$25,000.00 to bring the new total contract amount to \$40,000.00 with an <u>effective date of July 1</u>, 2023 thru December 31, 2024.

Please have the appropriate authorizing official (Presiding Commissioner) sign and date the Work Zone Program Order #3. Return the original signed and dated Work Zone Program Order #3 to the MoDOT Highway Safety and Traffic Division, PO Box 270, Jefferson City, MO 65102.

Once the Work Zone Program Order #3 has been fully executed by MHTC, one original copy will be returned to your agency.

If you have any questions about the process, please call me at 573-522-1341.

Sincerely.

Scott Jones

Highway Safety Program Administrator

c: Sheriff Jim Arnott Lt. Jason Johnson

Enclosure



CCO Form: HS06

Approved: 07/06 (AMN) Revised: 03/23 (GH)

Modified:

WORK ZONE PROGRAM ORDER #3 TO ON CALL WORK ZONE ENFORCEMENT PROGRAM AGREEMENT DATED July 13, 2022 eAgreements No. 2021-06-63744

C.F.D.A. Number: 20.205

Program Order Number: GWZER01Z

Date: 1/28/207

Contract Amount: \$40,000.00

Effective Date: July 1, 2023

Completion Date: December 31, 2024

Contractor: Greene County Sheriff's Office

Mail Invoices/Vouchers to: MoDOT Highway Safety and Traffic Division

PO Box 270

Jefferson City, MO 65102

This Work Zone Program Order is issued under the authority of the Agreement between the Missouri Highways and Transportation Commission (the "Commission") and the County of Greene (the "County") dated July 13, 2022 and is subject to all applicable provisions and covenants of that Agreement, which are incorporated herein by this reference.

[Remainder of Page Intentionally Left Blank]

IN WITNESS WHEREOF, the population be duly executed intending to be bound	parties hereto have caused this contract to d thereby.
Executed by County of Greene	on ///28/2023 (Date).
Executed by Commission on	(Date).
MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION	COUNTY OF GREENE
Ву	Ex Boh Dipon
Title	Title Presiding Commissioner .
ATTEST:	
Ву	
Secretary to the Commission	
APPROVED AS TO FORM:	
Ву	
Commission Counsel	



BUDGET DEPARTMENT

Greene County, Missouri (417) 868-4115 Michael Cagle Deputy Budget Officer

Tina Phillips Deputy Budget Officer

> Jeffery Scott Budget Officer

November 28, 2023

Subject: ARPA Request for reimbursement – Regional Broadband Initiative

Greene County Commission,

This request is for Commission to approve the reimbursement of expenditures to fund 101 General Revenue from fund 226 Federal Stimulus for the Regional Broadband Initiative ARPA award of up to \$148,607.34. These expenditures net to \$114,429.43 after payments were received from 6 local government partners.

Supporting documentation is attached.

Be it resolved that a warrant in the amount of \$114,429.43 be drawn against account 226-14-531-52246 American Recovery Plan and made payable to the Greene County Treasurer for deposit into Fund 101 General Revenue.

Be it further resolved that Commission releases the remaining commitment of \$34,177.91 back to the Countywide pool.

Bob Dixon

Presiding Commissioner

Rusty MacLachlan

Commissioner 1st District

John C Russell

Commissioner 2nd District





BUDGET DEPARTMENT

Greene County, Missouri (417) 868-4115 Michael Cagle Deputy Budget Officer

Tina Phillips Deputy Budget Officer

> Jeffery Scott Budget Officer

November 28, 2023

Subject: ARPA Request for reimbursement – Family Justice Center Partial

Greene County Commission,

This request is for Commission to approve the reimbursement of expenditures to fund 101 General Revenue of \$457,529.61, to fund 201 Road and Bridge of \$45,821.76, and to fund 203 Real Property Improvement of \$237,121.90 from fund 226 Federal Stimulus for the Family Justice Center ARPA award of up to \$855,670.00. These expenditures total \$740,473.27. The project is currently below budget.

Supporting documentation is attached.

Be it resolved that a warrant in the amount of \$740,473.27 be drawn against account 226-14-531-52246 American Recovery Plan and made payable to the Greene County Treasurer for deposit into Fund 101 General Revenue \$457,529.61, Fund 201 Road & Bridge \$45,821.76, and Fund 203 Real Property Improvement \$237,121.90.

Bob Dixon

Presiding Commissioner

Rusty MacLachlan

Commissioner 1st District

John C. Russell

Commissioner 2nd District