Bob Dixon

Presiding Commissioner

Rusty MacLachlan

1st District Commissioner

John C. Russell

2nd District Commissioner



Shane Schoeller
Clerk of the Commission

Christopher J. Coulter, AICP

County Administrator

Megan Applegate Executive Assistant

COUNTY COMMISSION

Greene County, Missouri (417) 868-4112

Greene County Commission Commission Briefing Minutes

Tuesday, August 17, 2021 8:45 AM Commission Conference Room 1443 N. Robberson, 10th Floor PLEASE CHECK & RETURN

CC2

The Greene County Commission is now offering an alternative to attending the meeting. Please join our meeting from your computer, tablet or smartphone. https://www.gotomeet.me/GCCommissionOffice. You can also dial in using your phone. United States: +1 (872) 240-3412. You will be prompted for a PIN number where you will hit the "#" key and be prompted for an access code: 675-853-269

PLEASE BE AWARE: Cox Health has adopted a universal masking policy for all their properties. Masks are to be worn entering and exiting their facilities and medical office buildings as well as when in any interior common areas such as a lobby, hallway, shared bathroom, elevator, and stairwell.

WARNING Under Missouri law, any individual entering the premises or engaging the services of Greene County waives all civil liability against the individual or Greene County for any damages based on inherent risks associated with an exposure or potential exposure to COVID-19, except for recklessness or willful misconduct.

Attendees: Bob Dixon, Rusty MacLachlan, John Russell and Megan Applegate.

Attendees: Jeff Bassham, Royce Denny, Kylie Young, Justin Hill, Dustin Brown, Allen Icet, Andrea Stewart, Mailyn Jeffries, Phil Corcoran, Crystal Richards and Dan Patterson.

Informational Items

Budget-Jeff Scott

- ERA update.
- Bond update.
- SEMA audit update.
- Budget office move update.
- Census population update.

Human Resources-Mailyn Jeffries

- CIGNA has partnered with Credential which will give financial services to employees.
- 21 positions currently posted on the Greene county website.
- COVID work comp claims update.
- FMLA case update.

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Items for Consideration and Action by the Commission

(EX1) Discussion and Possible Vote: Jury Trial Wellness Meal Plan, HR and Budget

Commissioner Rusty MacLachlan moved to approve the Jury Trial wellness meal plan as presented. Commissioner John Russell seconded the motion and it passed unanimously. Yes: Dixon, MacLachlan and Russell.

Other:

(EX2) One-Year-in-Operation Burrell Center Update, Burrell

Dustin Brown, Vice President of Integration. Highlighted power point presentation.

With no other business the meeting was adjourned.

Bob Dixon

Presiding Commissioner

Rusty MacLachlan

1st District Commissioner

John C. Russell

2nd District Commissioner



Shane Schoeller Clerk of the Commission

Christopher J. Coulter, AICP

County Administrator

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COUNTY COMMISSION

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Informational Items
Budget
Human Resources
Chris Coulter

<u>Items for Consideration and Action by the Commission</u>
Discussion and Possible Vote: Jury Trial Wellness Meal Plan, HR and Budget

Discussion and Possible Vote: Commission Board Appointments

Other:

One-Year-in-Operation Burrell Center Update, Burrell

GCPA Jury Trial – Attorney Wellness Meal Plan (rev. 8/10/2021)

WHEREAS, jury trials are handled by trial teams which include Assistant Prosecuting Attorneys and Victim Witness Advocates (and may include investigators and paralegals if involved in the trial throughout the day),

WHEREAS, the physical, mental, and emotional demands of a jury trial place great stress upon attorney and trial team wellness, and

WHEREAS, the nature of jury trial work requires attorneys and trial team members to work through meals and beyond normal working hours, and

WHEREAS, eating regularly and healthily during times of such stress is critical to maintaining attorney and trial team wellness and effectiveness,

The Greene County Prosecuting Attorney's Office in collaboration with the Greene County Human Resources Department, shall implement a healthy meal and snack plan for reimbursement through the Midwest Public Risk wellness reimbursement program. This plan shall be implemented as follows:

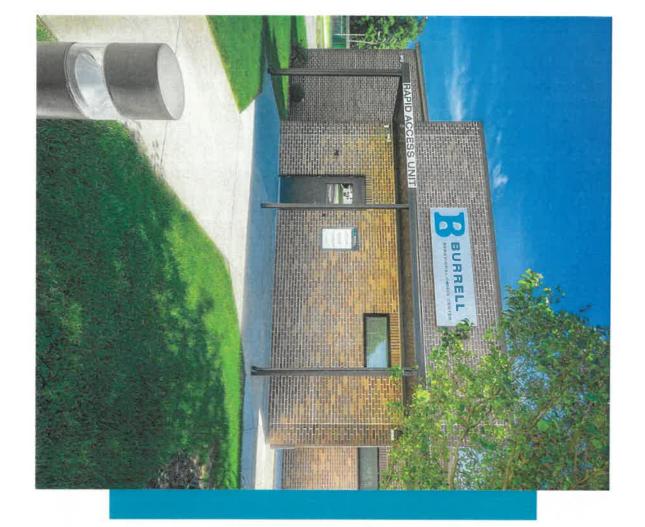
- 1. The Victim Witness Coordinator compiles menus from local restaurants that deliver to the court house and provide healthy meal options.
- 2. Prior to the beginning of the jury trial, the Victim Witness Advocate obtains the trial teams orders for each day of the trial from one of the menus approved by the Victim Witness Coordinator. Obtaining the anticipated orders in advance of the start of the trial is important to reducing both stress and workload of the trial team during the trial.
- 3. Each day of the trial, the Victim Witness Advocate, obtains the purchasing card from the Victim Witness Coordinator and places the trial team's preplanned lunch order so that the meal will be on hand during the Court's lunch break. (If the trial schedule is such that the attorneys will also be working extended hours through and beyond dinner at the courthouse/office, the same procedure may be followed for the evening meal.)
 - a. Both the detailed receipt and the credit card receipt will be provided by the Advocate to the Victim Witness Coordinator who will then email copies:
 - i. to the Office Manager, Rhonda Ogden, for processing of the credit card bill and charging account line item: 234-23-182-55501 Office Supplies-PA Adm Handling Cost Fund; and
 - ii. to Amanda Corcoran in Human Resources, for reimbursement of the above Admin Handling Cost Fund line item from the MPR Wellness fund.
 - b. Meals purchased under this plan must be below the limits of the County Travel Expense Policies (\$15/lunch and \$30/dinner).
 - c. Trial team members will take care to order healthy meals and drinks to maintain their wellness and effectiveness.
- 4. The above process may also be used to purchase fruit or other healthy snack options to have on hand during the trial.

GCPA MPR Wellness Jury Trial Project Estimates/Projections

	Max Cost	Eligible Trial Team membe	Avg Jury trial lengt	h	
Lunch	\$15.00	3	4	\$180.00	M-Th days
Dinner	\$30.00	2	3	\$180.00	M-Wed ni
Healthy Snacks	\$10.00	n/a	n/a	\$10.00	
				\$370.00	
			24 trials / year	\$8,880.00	
			36 trials /year	\$13,320.00	

24 trials / year lunch only	
36 trials / year lunch only	\$6,480.00

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COUNTY COMMISSION REPORT



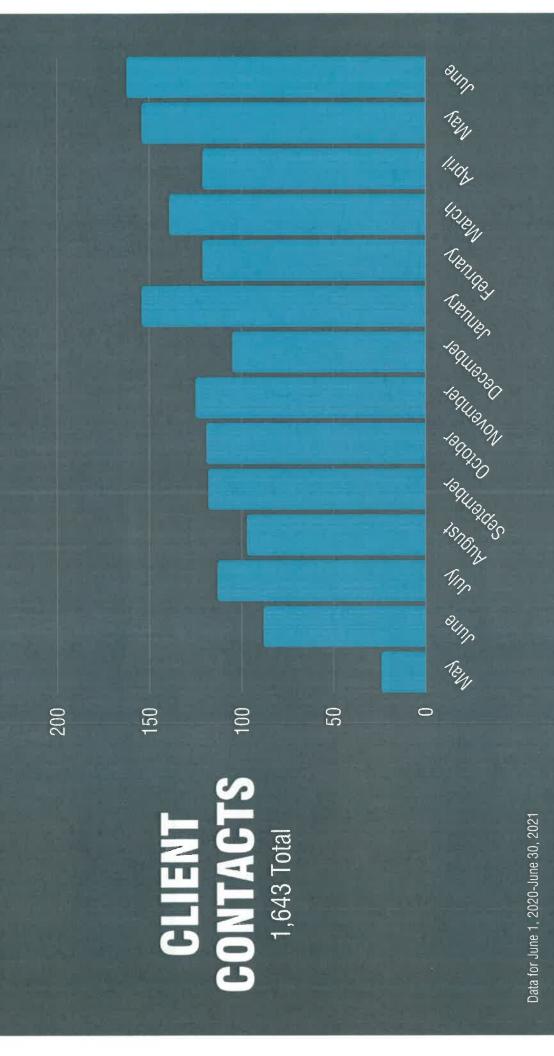


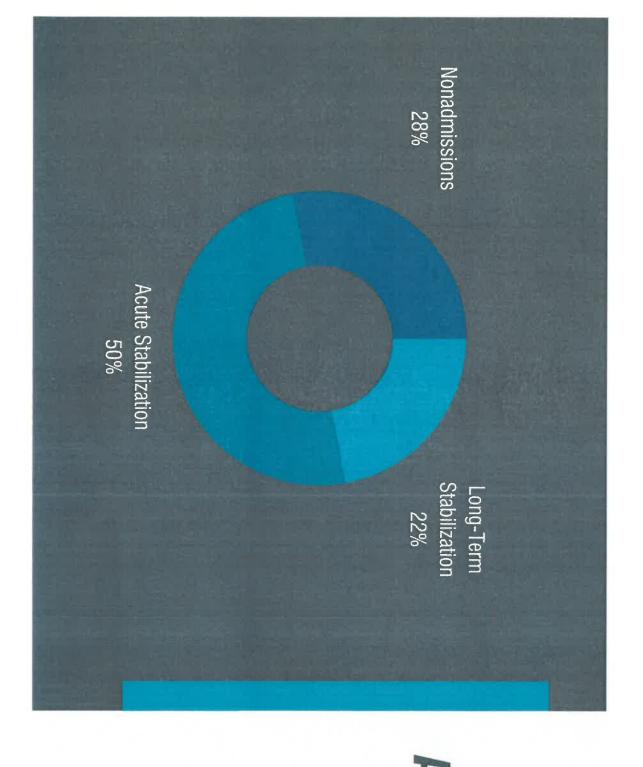
State, Regional & National Conversation

66 Very proud of all Burrell Center has done to promote and improve access to behavioral health services. I'll continue to do all I can in Washington to support their lifesaving work. 99

Senator Roy Blunt







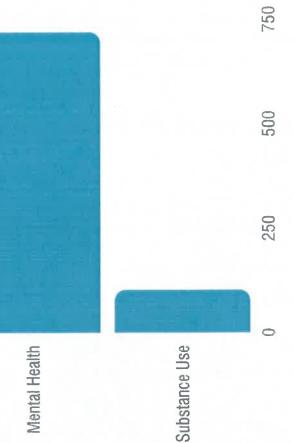
ADMISSION STATUS

Data for June 1, 2020-June 30, 2021



REASON FOR ADMISSION

Acute Stabilization Admission



Data for June 1, 2020-June 30, 2021

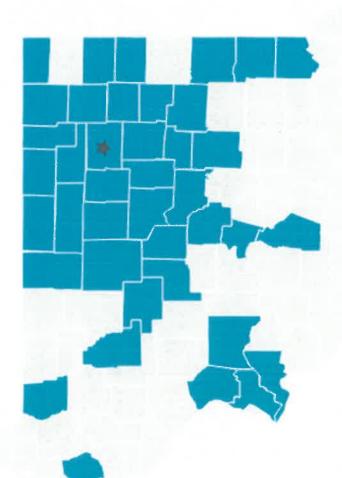
COUNTY OF RESIDENCE

Top Counties

- Greene (927)
- Christian (95)
- Taney (77)
- Polk (30) Webster (41)
- Stone (29)
- Lawrence (20)Barry (15)Dallas (12)

- Laclede (10)Wright (6)
- Texas (4)
- Out of state (8) Douglas (4)

Data for June 1, 2020-June 30, 2021



Regional Engagement

- Presentations and consultation with State Crisis Intervention Team (CIT) and Ozark Area CIT
- BCC toured by two area police chiefs

Springfield Police Department

- Multiple meetings with SPD leadership regarding utilization and flow
- Initiated ride-alongs across all shifts to learn more about law enforcement needs and to educate officers during patrol briefings
- 96-hour Hold Initiative
- · SPD Mental Health Research Workgroup

Breene County Sheriff Department

- Recent meeting and tour with Capt. Lynn and Lt. Strain from GCSD patrol
- To date, have met with Greene County Jail administration, jail psychologist, multiple patrol officers, and the two new Peer Support Diversion Specialists
- Dr. Brad Powers has offered to Capt. Lynn and Lt. Strain to provide "pocket cards" for all patrols as well as complete a 96-hour hold review similar to the initiative completed with SPD. We are excited to partner further with the denartment

ENFORCEMENT ENGAGEMENT

Community Cost Avoidance

- We consulted with the author of the Community Cost well as multiple other resources on calculating the numbers Avoidance/Savings Report for Sedgewick County (Wichita) as
- Most sources stick with a very conservative estimation; area Emergency Departments and jails. Crisis Stabilization Units would have otherwise presented to meaning they consider only 20-30% of individuals coming to
- Based on this model and current cost averages for these services, we can confidently say the Behavioral Crisis Center's Rapid Access Unit saved Greene County \$4.4-6.6M in the first year of operation.

Saved for our community!

Community Savings

Table 1: RAU Community Cost Avoidance at 20%, 25%, and 30% Diversion Success

Facility	Low Estimate (20%)	Avg. Estimate (25%)	High Estimate
Behavioral Crisis Center - RAU	\$4.42M	\$5.57M	\$6.64M

Table 2: RAU vs CCC Cost Avoidance at Year 1

Facility	Low Estimate (20%)	Avg. Estimate (25%)	High Estimate
Wichita: Community Crisis Center	\$3.31M	\$4.11M	\$4.95M
Springfield: Behavioral Crisis Center - RAU	\$4.42M	\$5.57M	\$6.64M

ISCUSSION TIONS

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BEHAVIORAL HEALTH